


## Government Degree College - Pattikonda

### Consolidated Expenditure incurred on Infrastructure Augmentation, and Maintenance of Academic Facilities and Maintenance of Physical Facilities

S.No.	Year	Expenditure for infrastructure development and augmentation excluding salary. (4.1.2)	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.(4.4.1)	Total
1	2022-23	0	1016663	1016663
2	2021-22	0	531771	531771
3	2020-21	704290	227695	931985
4	2019-20	5815356	159780	5975136
5	2018-19	8237523	183213	8420736
	Total	14757169	2119122	16876291



  
8/11/23  
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## Government Degree College - Pattikonda

Expenditure for infrastructure development and augmentation excluding salary.

Year 1 - 2022-23

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Nil	Nil	Nil
	Total		Nil



  
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Expenditure for infrastructure development and augmentation excluding salary.

Year 2 - 2021-2022

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	Nil	Nil	Nil



  
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Expenditure for infrastructure development and augmentation excluding salary.

Year 3 - 2020-2021

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Botany and Zoology class rooms and Labs - RUSA phase 1	7,04,290
		Total	7,04,290



  
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Expenditure for infrastructure development and augmentation excluding salary.

Year 4 - 2019-2020

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Botany and Zoology class rooms and Labs - RUSA phase 1	2160000
2	New Construction	Seminar, Virtual Class Room and Computer Lab	3500000
3	LMS	Purchase of Projectors	155356
		Total	5815356



  
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### Expenditure for infrastructure development and augmentation excluding salary.

Year 5 - 2018-2019

Sl.NO	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
1	New Construction	Construction of Botany and Zoology class rooms and Labs - RUSA phase 1	300000
2	New Construction	Construction of Seminar, Virtual Class Room and Computer Lab	3500000
3	Virtual Class Rooms	Purchase of Projector, Screen, System and other furniture	480600
4	Digital Claass Rooms	Purchase of Digital Boards, Systems, Laoptops and other equipment	3151098
5	Solar Plant	Installation of solar plant	585000
6	Biometric Machines	Purchase of Biomertic Attendance machines	117254
7	LMS	Purchase of Projectors for Computer labs	103571
Total			8237523



  
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Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.

Year 1 - 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
130/131 Service Postage & Telephone	Telephone Bill	11687
130/133 Water & Electricity	Electricity Bill	66290
	Water Bill	3930
130/135 -Consumables & Stationery	Stationery	17640
	Lab Consumables	44750
Web site Design	College Website Design	26550
Games and sports	Royalaseema University Inter college tournament cum selection trails expenditure	23640
	Purchase of Bats and balls	5000
University Affiliation Fee	Paid to Royalaseema University	62500
Independence Day, Republic Day, Sceince Day, Womens Day, AKAM, NCC Unit etc.,	Purchase of Presentations, Sweets, Shalwas, Bouques etc.,	26370
	Grill work to college	189595
	Purchase of Colour printer	14899
	Renovation of Stage	19400
	Renovation of Botany Department	19800
	Iron and Cement cost	19800
	Stage Pipes	18000
	Stage renovation labour charges	25000
	Flex printing for admissions	2200
	Interior work labour	29500



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Physical Facilities	Stage painting with labour	11000
	Principal room mesh and Girls Wash room repair	19000
	Zoology Equipment	46326
	M.S.M. Traders (Briks and Cement and labour)	38000
	Botany Department Elecrtification	24420
	Ground cleaning JCB expenditure	14000
	Computer service and spare parts and catriadge 5150+7600	13750
	Animal Guard pipes welding and labour charges	19500
	Botany Department Lab Equipment	33687
	Office eletrification	1197
	Purches of pestisides for anti Grass	2600
	Zoology Departmnet eletrification	11386
	College main gate work	14100
	News paper bills	6300
NEP Training	Principals training at New Delhi	40000
IQAC SSR Workshop	Guest Expenditure	4000
Certificate course in poultry broiler management	Certificate preparation	2200
District Resource Center Annual Fee	Paid to K.V.R Govt. College	6000
	Principal DRC metting at PSC & KVSC GDC,Nandyal	5000
Repairs	Computer repair chnarges	16800
	College and office toilet repairs	13000
	E-Class room projector repair and mounted	3620
	Store room and canteen repair and Gravelling	15000



  
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	Window grills alteration weliding mesh labour fitting transport charges	19500
	Office computers reapiir	4150
Blood donation camp	Fruits to students	1350
Job mela	Expindture to conduct job mela	3270
Bank Charges	SMS charges, cash handeling charges ststment charges	956
Total		<b>1016663</b>



  
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<b>Government Degree College - Pattikonda</b>		
Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.		
<b>Year 2 - 2021-2022</b>		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
130/131 Service Postage & Telephone	Telephone Bill	10000
130/133 Water & Electricity	Electricity Bill	15950
	Mineral Water Bill	6000
130/135 -Consumables & Stationery	Stationery	10930
	M/S Dhanalakshmi Printers Teaching Dairies and pomplets printing	17140
	M/S Dhanalakshmi Printers Admission forms, Student Id cards , Stamps etc.,Teaching Dairies and	19500
Web site Design	College Website Design	20000
Games and Sports	Inter collegite tornment	15000
	RU Inter collegite Sports meet	4000
University Affliation Fee	Paid to Rayalaseema University and APSHIE	122575
	Affliation fee	15075
Independence Day, Republic Day, Sceince Day, Womens Day, AKAM, NCC Unit etc.,	Purchase of Presentations, Sweets, Shalwas, Bouques etc.,	2040
	Independence Day celebrations	19000
Physical Facilities	Purchase of cable wire and copper winding	19000
	Harvasting Channels	19500
	Earth moviers for encavation of Acquaclture ponds.	19000
	PVC pipes fitting	17470
	Electrical meatirial and electrification of RUSA building	18550
	Purchase of fencing and fencing poles to Acquaclture ponds and Botanical Garden	19500
	Flex printing for admissions	10000



  
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	Purchase of spare parts for solar plant	5400
	M/S Sudha Enterprises, Kurnool Lab equipment chemistry and Appartus for Acquaclture Technology	77168
	City Cable charges of college admission advertisment	7000
	Electrical Equipment	16500
Repairs	Battery water and Solar plant repair and purchase of 2 SO chairs	13890
	Masks, Sanitizers and gents toilets cleaning	10000
Bank Charges	SMS charges, cash handeling charges ststment charges	1583
Total		531771



  
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## Government Degree College - Pattikonda

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.

Year 3 - 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
130/131 Service Postage & Telephone	Telephone Bill	24893
130/133 Water & Electricity	Electricity Bill	13179
	Mineral Water Bill	19180
130/135 -Consumables & Stationery	New Pallavi Paper Mart	13300
	M/S Dhanalakshmi Printers	14300
	M/S Dhanalakshmi Printers printing xerox and A4 size papers etc.,	16500
APSCHE	APSCHE Registration fee	17500
Independence Day, Republic Day, Sceince Day, Womens	Independence Day celebrations	2080
Physical Facilities	Chemistry lab chemicals	16000
	M/S Bhokari Furnitures Major sign boards at main entrance	16900
	Supporting of CC pillars by Bokari Engineering works	3000
	Masks, Sanitizers and gents toilets cleaning	14000
	Executing the pipe line works in administrative block	19246
	M/S Sudha Enterprises, Kurnool Lab equipment chemistry and Appartus for Acquaculture Technology	17168
Repairs	Sanitary repairs in Office toilets	19800
Bank Charges	SMS charges, cash handeling charges statment charges	649
<b>Total</b>		<b>227695</b>



  
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expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.

Year 4 - 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
130/131 Service Postage & Telephone	Telephone Bill	14777
130/133 Water & Electricity	Electricity Bill	34475
	Water Bill	11340
Games and Sports	Games and sports expenses	7400
University Affiliation Fee	UDF	60456
Independence Day, Republic Day, Science Day, Womens	Independence Day celebrations	6875
Physical Facilities	Toilets cleaning and Campus cleaning	8500
Repairs	Sanitary repairs in Office toilets	4800
	Repair of AC's in Computer Lab and Principal Chamber	9800
Bank Charges	SMS charges, cash handling charges statement charges	1357
	<b>Total</b>	<b>159780</b>



  
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expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.

**Year 5 - 2018-2019**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
130/131 Service Postage & Telephone	Telephone Bill	9918
130/133 Water & Electricity	Electricity Bill	37266
130/135 -Consumables & Stationery	stationery	9000
Independence Day, Republic Day, Sceince Day, Womens Day, AKAM, NCC Unit etc.,	Independence Day celebrations	7500
	Republic Day celebrations	4050
Physical Facilities	Mahveer Electricals wiring for computer lab	18800
	M/S Bhokari Furnitures Purchase of furniture to Botany and Zoology Labs	72000
	Kedia Secuzen Biometric Machine	4720
	Painting charges for Dual Desks	9000
Repairs	Electricity repairs	2950
	Repair of Men toilets in the college campus	6770
Bank Charges	SMS charges, cash handeling charges statment charges	1239
	<b>Total</b>	<b>183213</b>



  
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